				ı			I					
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ted Costs
			Phase	Sites (Actions)			Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		cal Year 000)
Utah												
DoD I	nstallations											
Sites with Resp	onse Complete	346	Investigation	380	236	8	\$151,010	\$14,421	\$9,707	\$6,727	FY01	\$29,796
Sites in	High	87	Interim Actions	124(154)	16(33)		\$36,902	\$2,635	\$5,419	\$8,745	FY02	\$29,284
Progress	Medium	70	Design	45	23	180	\$28,695	\$4,588	\$2,386	\$2,718		•
-Relative Risk Category	Low	88	RA-C	76	7	204	\$96,709	\$9,696	\$13,633	\$17,069	FY03	\$31,810
	Not Evaluated	20	RA-O (LTO)	16	9	65	\$17,737	\$5,429	\$5,204	\$2,114	FY04	\$30,724
	Not Required	13	LTM	30	10	34	\$10,273	\$2,802	\$1,549	\$1,750	FY05	\$27,727
Total Number of	Sites	624				Total	\$341,326	\$39,571	\$37,898	\$39,123	FY99-Comp.	\$806,792
Total Number o	of Installations Fur	nded:		18		,						
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	4	Investigation	8	6	10	\$2,440	\$325	\$15	\$0	FY01	\$76
Sites in	High	0	Interim Actions	1(1)	0		\$179	\$0	\$0	\$0	FY02	\$3,167
Progress -Relative Risk	Medium	0	Design	0	1	10	\$6	\$0	\$0	\$0		•
-Relative Risk Category	Low	0	RA-C	1	2	12	\$849	\$837	\$35	\$8	FY03	\$1,815
	Not Evaluated	8	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$577
	Not Required	12	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$808
Total Number of	Sites	24				Total	\$3,474	\$1,162	\$50	\$8	FY99-Comp.	\$71,442

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				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning	Estimated Cos	
			Phase	Sites (Actions)			Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ır
Vermont												
DoD I	nstallations											
Sites with Resp	onse Complete	30	Investigation	30	5	0	\$2,404	\$462	\$104	\$100	FY01	\$6,378
Sites in	High	4	Interim Actions	0	3(3)		\$830	\$828	\$0	\$0	FY02	\$399
Progress	Medium	0	Design	0	0	5	\$350	\$0	\$0	\$87		
-Relative Risk Category	Low	1	RA-C	6	0	5	\$323	\$0	\$0	\$0	FY03	\$905
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY04	\$424
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	FY05	\$424
Total Number of	Sites	35				Total	\$3,907	\$1,290	\$104	\$187	FY99-Comp.	\$10,809
Total Number o	of Installations Fur	ıded:		6								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	9	Investigation	11	0	3	\$668	\$205	\$0	\$0	FY01	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$0
Progress	Medium	0	Design	6	0	4	\$290	\$0	\$25	\$0		
-Relative Risk Category	Low	0	RA-C	4	0	4	\$353	\$0	\$108	\$0	FY03	\$0
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	2	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	Sites	14				Total	\$1,311	\$205	\$133	\$0	FY99-Comp.	\$2,687

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase	Sites (Actions)			Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Siscal Year (\$000)
Virgin Is	slands											
Form	erly Used Def	ense Si	ites									
Sites with Resp	onse Complete	5	Investigation	5	1	0	\$2,840	\$79	\$675	\$20	FY01	\$21
Sites in	High	0	Interim Actions	1(1)	0		\$187	\$0	\$0	\$0	FY02	\$2,587
Progress -Relative Risk	Medium	0	Design	2	0	1	\$38	\$0	\$0	\$83		\$0
Category	Low	0	RA-C	1	1	0	\$828	\$0	\$0	\$0	FY03	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	f Sites	6				Total	\$3,893	\$79	\$675	\$103	FY99-Comp.	\$3,386
Total Number	of Potential Proper	ties Fur	ded:	11								

				Complete 3	Underway	Future						
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		ted Costs scal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		000)
Virginia												
DoD I	Installations											
Sites with Resp	onse Complete	504	Investigation	634	226	95	\$155,793	\$11,516	\$6,045	\$7,451	FY01	\$38,084
Sites in	High	141	Interim Actions	99(108)	14(16)		\$33,353	\$5,120	\$3,327	\$1,063	FY02	\$30,701
Progress -Relative Risk	Medium	167	Design	126	30	175	\$25,252	\$643	\$1,822	\$4,084	FY03	\$30,007
Category	Low	68	RA-C	144	43	212	\$179,382	\$10,725	\$21,094	\$18,336		,
	Not Evaluated	28	RA-O (LTO)	21	43	69	\$8,920	\$3,418	\$5,235	\$6,346	FY04	\$27,660
	Not Required	47	LTM	12	56	135	\$7,841	\$2,094	\$2,348	\$3,405	FY05	\$30,365
Total Number of	f Sites	955				Total	\$410,541	\$33,516	\$39,871	\$40,685	FY99-Comp.	\$463,472
Total Number	of Installations Fu	nded:		61								
Form	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	30	Investigation	38	10	15	\$6,156	\$1,037	\$1,643	\$1,067	FY01	\$1,602
Sites in	High	2	Interim Actions	5(5)	1(1)		\$1,222	\$17	\$325	\$0	FY02	\$2,380
Progress -Relative Risk	Medium	0	Design	20	6	14	\$616	\$44	\$0	\$0	FY03	\$230
Category	Low	0	RA-C	20	5	18	\$2,958	\$251	\$500	\$50		
	Not Evaluated	18	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$3,314
	Not Required	13	LTM	0	0	12	\$0	\$0	\$0	\$0	FY05	\$967
Total Number of	f Sites	63				Total	\$10,952	\$1,349	\$2,468	\$1,117	FY99-Comp.	\$128,581

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ted Costs
			Phase	Sites (Actions)			Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		ocal Year 000)
Wake Isl	land											
DoD I	Installations											
Sites with Resp	onse Complete	1	Investigation	6	24	0	\$190	\$0	\$0	\$864	FY01	\$1,978
Sites in	High	12	Interim Actions	0	13(26)		\$15,035	\$8,399	\$4,096	\$260	FY02	\$143
Progress -Relative Risk	Medium	12	Design	0	0	17	\$10	\$0	\$0	\$0	FY03	\$1,841
Category	Low	5	RA-C	0	0	28	\$50	\$0	\$0	\$0		•
	Not Evaluated	0	RA-O (LTO)	0	0	29	\$0	\$0	\$0	\$0	FY04	\$2,441
	Not Required	0	LTM	0	0	29	\$0	\$0	\$0	\$0	FY05	\$326
Total Number of	Total Number of Sites					Total	\$15,285	\$8,399	\$4,096	\$1,124	FY99-Comp.	\$13,329
Total Number o	of Installations Fur	nded:		1							_	

				Completed	Underway	Future						
			Phase	Completed	Clidel way	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate	By Fi	ated Costs scal Year
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(5	5000)
Washing	ton											
DoD I	Installations											
Sites with Resp	onse Complete	428	Investigation	483	91	2	\$147,373	\$4,929	\$1,343	\$764	FY01	\$30,693
Sites in	High	54	Interim Actions	110(144)	10(11)		\$27,616	\$1,919	\$33	\$0	FY02	\$35,005
Progress -Relative Risk	Medium	8	Design	61	24	37	\$12,496	\$1,805	\$3,028	\$2,598	FY03	\$36,317
Category	Low	27	RA-C	134	40	38	\$163,259	\$15,012	\$15,360	\$19,836		ŕ
	Not Evaluated	35	RA-O (LTO)	5	19	53	\$8,520	\$4,882	\$6,522	\$8,348	FY04	\$30,354
	Not Required	24	LTM	10	52	26	\$7,044	\$3,000	\$1,671	\$1,296	FY05	\$30,802
Total Number of	f Sites	576				Total	\$366,308	\$31,547	\$27,957	\$32,842	FY99-Comp.	\$297,644
Total Number o	of Installations Fu	nded:		52								
Forme	erly Used Def	ense Si	ites									
Sites with Resp	onse Complete	77	Investigation	85	8	10	\$11,912	\$1,733	\$1,873	\$275	FY01	\$400
Sites in	High	2	Interim Actions	1(1)	0		\$324	\$0	\$0	\$0	FY02	\$1,436
Progress -Relative Risk	Medium	0	Design	51	2	12	\$1,992	\$769	\$75	\$100	FY03	\$574
Category	Low	1	RA-C	49	9	12	\$11,659	\$1,134	\$5,589	\$959		
	Not Evaluated	10	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY04	\$453
	Not Required	13	LTM	0	0	8	\$0	\$0	\$0	\$0	FY05	\$463
Total Number of	f Sites	103				Total	\$25,887	\$3,636	\$7,537	\$1,334	FY99-Comp.	\$36,302

		_		`								
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year \$000)
West Vi	rginia											
DoD 1	Installations											
Sites with Resp	onse Complete	109	Investigation	114	18	0	\$5,691	\$117	\$1,327	\$414	FY01	\$1,639
Sites in	High	10	Interim Actions	1(1)	4(4)		\$2,956	\$0	\$0	\$143	FY02	\$1,943
Progress -Relative Risk	Medium	2	Design	2	2	8	\$1,334	\$138	\$360	\$1,129	FY03	\$2,114
Category	Low	4	RA-C	3	5	12	\$6,009	\$1,826	\$571	\$593		
	Not Evaluated	4	RA-O (LTO)	0	3	4	\$186	\$186	\$389	\$638	FY04	\$2,370
	Not Required	3	LTM	0	4	3	\$304	\$246	\$277	\$551	FY05	\$2,647
Total Number of	f Sites	132				Total	\$16,480	\$2,513	\$2,924	\$3,468	FY99-Comp.	\$56,701
Total Number	of Installations Fu	nded:		27								
Form	erly Used Def	ense S	ites									
Sites with Resp	onse Complete	28	Investigation	39	7	5	\$22,303	\$383	\$1,893	\$168	FY01	\$3,081
Sites in	High	10	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$2,307
Progress -Relative Risk	Medium	0	Design	5	6	1	\$2,608	\$613	\$787	\$82	FY03	
Category	Low	0	RA-C	14	8	4	\$29,239	\$1,175	\$962	\$1,744		\$2,297
	Not Evaluated	4	RA-O (LTO)	0	4	1	\$94	\$81	\$625	\$867	FY04	\$2,392
	Not Required	9	LTM	2	9	1	\$3,707	\$1,159	\$1,156	\$1,320	FY05	\$2,387
Total Number of	f Sites	51				Total	\$57,951	\$3,411	\$5,423	\$4,181	FY99-Comp.	\$43,733

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				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Wisconsi	in											
DoD I	nstallations											
Sites with Resp	onse Complete	250	Investigation	261	10	0	\$20,121	\$171	\$0	\$0	FY01	\$9,436
Sites in	High	14	Interim Actions	6(7)	0		\$6,186	\$319	\$220	\$0	FY02	\$6,809
Progress	Medium	4	Design	10	9	3	\$8,961	\$657	\$185	\$0		· ·
-Relative Risk Category	Low	2	RA-C	13	7	11	\$27,861	\$2,446	\$4,096	\$4,585	FY03	\$7,661
	Not Evaluated	0	RA-O (LTO)	0	3	8	\$9,094	\$2,858	\$3,025	\$3,286	FY04	\$7,736
	Not Required	1	LTM	1	24	12	\$5,483	\$1,642	\$1,518	\$1,603	FY05	\$8,426
Total Number of	Sites	271				Total	\$77,706	\$8,093	\$9,044	\$9,474	FY99-Comp.	\$157,036
Total Number o	of Installations Fur	nded:		38		'						
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	25	Investigation	36	6	12	\$3,808	\$286	\$728	\$745	FY01	\$5,288
Sites in	High	5	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY02	· ·
Progress	Medium	1	Design	17	0	10	\$2,938	\$28	\$0	\$0		\$0
-Relative Risk Category	Low	0	RA-C	16	4	10	\$3,376	\$12	\$65	\$0	FY03	\$4,160
	Not Evaluated	15	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY04	\$334
	Not Required	8	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$289
Total Number of	Sites	54				Total	\$10,122	\$326	\$793	\$745	FY99-Comp.	\$14,601

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	By Fisc	ed Costs cal Year 000)
Wyomin	g											
DoD I	Installations											
Sites with Resp	onse Complete	18	Investigation	19	13	0	\$43,964	\$125	\$1,995	\$1,917	FY01	\$11,570
Sites in	High	11	Interim Actions	1(2)	4(6)		\$10,450	\$3,619	\$8,241	\$7,973	FY02	\$11,798
Progress -Relative Risk	Medium	1	Design	0	0	12	\$2,029	\$0	\$0	\$0	FY03	\$12,843
Category	Low	2	RA-C	4	0	12	\$19	\$0	\$0	\$0	FY04	,
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$62	\$0	\$0	\$0		\$1,328
	Not Required	0	LTM	3	1	14	\$638	\$233	\$226	\$1,773	FY05	\$3,013
Total Number of	f Sites	32				Total	\$57,162	\$3,977	\$10,462	\$11,663	FY99-Comp.	\$72,198
Total Number of	of Installations Fu	nded:		4								
Forme	erly Used Def	ense Si	ites									
Sites with Resp	onse Complete	12	Investigation	14	9	0	\$3,019	\$746	\$360	\$50	FY01	\$511
Sites in	High	1	Interim Actions	7(7)	0		\$165	\$0	\$0	\$0	FY02	\$562
Progress -Relative Risk	Medium	0	Design	8	0	4	\$151	\$0	\$0	\$0	FY03	\$1,585
Category	Low	1	RA-C	7	0	5	\$1,183	\$0	\$108	\$0		,
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY04	\$49
	Not Required	8	LTM	0	0	2	\$0	\$0	\$0	\$0	FY05	\$54
Total Number of	f Sites	23				Total	\$4,518	\$746	\$468	\$50	FY99-Comp.	\$13,545